

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB5 STREAM

1	Name of the College/Institute: Navjeevan Law College, CIDCO, Nashik Code: LLB3045 Stream: LLB5 Year: 2025-26 Location: SHIVSHAKTI CHOWK, 4TH SCHEME, CIDCO, NASHIK				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	11063	1437	12500
	Fee for Academic Year 2023-24	Approved	11063	1437	12500
	Fee for Academic Year 2022-23	No Upward Revision	9417	1083	10500
2	Fee for Academic Year 2021-22	Approved	9417	1083	10500
	Fee for Academic Year 2020-21	No Upward Revision	9417	1083	10500
	Fee for Academic Year 2019-20	Approved	9417	1083	10500
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 13858</b>			
	c) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

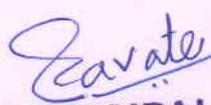
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	724075	2414
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>724075</b>	2414
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1145879	3820
4.2.1	a) Less income	679971	2267
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1189983</b>	3967
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (23800) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	1189983	3967
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	118998	397
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	73541	245
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1800000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	147436	491
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3329958</b>	11100
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(168+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	168	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>11100</b>	
4.9.1	Total Tuition Fee (4.9 + 11100 Merit Allowance) (10% increase due to less admissions if any)	<b>12210</b>	

4.10.1	Total fee (4.9.1 + 4.10)	13431
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(244) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 244 Ph.D Holder - 80% - Add = 122 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 61 Placement of students - 0% - Add = 0	427
4.10.3	Total Development Fee (4.10 + 4.10.2-(1648)) or Limited 15% of Tuition Fee(4.9.1- (1832)) whichever is less.	1648
4.10.4	Total Fee (4.9.1 + 4.10.3)	13858

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	31248
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	29700
3	Regular Students University Exam Fee Income	610920
4	All Receipts other than above under whatsoever head collected	8103
<b>Total</b>		<b>679971</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**PRINCIPAL**  
 Navjeevan Law College  
 CIDCO, NASHIK-8



Signature and Seal of person authorized in terms of section 2 (l) of the Act No. \_\_\_\_\_

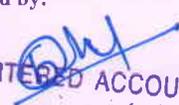
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Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

FOR N. Y. DESHMUKH  
Prepared by:



Checked by:  (Chartered Accountant)